

Enrollment Projections
Pelham School District
October 3, 2022

October 1 Enrollment										Core Class Size Projections								
Actual							Projected			Current Core Class Size			Superintendent's Recommendation FY24					
Grade Level	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Projection Method	2023-24	2024-25	2022-23	Teachers	Avg Class	Enrollment	Teachers	Avg Class	Change		
Preschool*	43	59	66	41	50	62	Capacity	72	72	72	62	3	10.3	72	3	12.0	0	
Kindergarten*	72	87	78	75	82	98	Full Day Estimate	100	100	100	98	6	16.3	100	6	16.7	0	
1	125	121	126	117	101	128	3 year weghted	117	117	117	128	7	18.3	117	7	16.7	0	
2	115	114	118	124	116	109	3 year average of the change in enrollment for each cohort from grade to grade weighted towards more recent years.	3	131	120	109	6	18.2	131	7	18.7	1	
3	143	116	118	127	122	110		(2)	107	129	110	6	18.3	107	6	17.8	0	
4	134	142	116	120	124	123		0	110	107	123	6	20.5	110	5	22.0	(1)	
5	153	136	144	119	120	126		2	125	112	126	6	21.0	125	6	20.8	0	
6**	167	155	136	142	110	116		(5)	121	120	116	6	19.3	121	7	17.3	1	
7**	164	168	153	141	134	108		(3)	113	118	108	5	21.6	113	7	16.1	2	
8**	148	166	164	155	139	132		(1)	107	112	132	9	14.7	107	5	21.4	(4)	
9	175	140	136	147	146	140		(5)	127	102	140	***	***	127	***	***	***	
10	170	171	132	144	148	145		1	141	128	145			141				
11	138	168	168	140	142	153		3	148	144	153			148				
12	172	144	167	182	144	143	4	157	152	143	157							
PES Total	785	775	766	723	715	756	Average Change	PES	3	762	757			756				40.0
PMS Total	479	489	453	438	383	356	PMS	(9)	341	350	356	20.0	17.8	341	19.0	17.9	(1.0)	
PHS Total	655	623	603	613	580	581	PHS	3	573	526	581	43.3	13.4	573	40.6	14.1	(2.7)	
PSD Grand Total	1,919	1,887	1,822	1,774	1,678	1,693	PSD	(3)	1,676	1,633	1,693	103.3	15.9	1,676	99.6	16.3	(3.7)	

* PreK teach 2 classes/day; K became full day in 2022-23.

** PMS Current Teams - Grade 6 team of 4 teachers, Grade 6/7 team of 4, 2 Grade 8 Teams of 4 plus Spanish.

*** PHS Class Size based on student course load and schedule, not grade level. Proposed reductions in Special Education (unfilled), Spanish (unfilled), and Math (to be transferred to PES as math coach).